

Judicial Selection Commission

Headcount Questions:

1. What is your current headcount?
 - a. Total headcount: **1**
 - b. Of the total, how many are Funded headcount: **1**
 - c. Of the funded, how many Actual headcount: **1**
 - d. Open/vacancies headcount: **0**
 - i. Are these opens part-time or full-time resources?

2. Is there is change in headcount (either up or down) for this budget ask? **No**
 - a. If there is a positive change in headcount, please explain what the positions are and what is driving the need for the positions
 - i. If these adds are legislatively driven, what piece of legislation is driving the increase?
 - ii. If they are not legislatively driven, please indicate which program is increasing if there is one
 - b. If there is a reduction, please explain what is driving the reduction
 - i. Are the positions being transferred to another area?

3. Does this budget ask include the open/vacant positions above? **N/A**
 - a. If yes, how are they budgeted into your plan? (Please explain for all opens – if you have ten opens then explain for all ten)
 - i. Are these full time or part positions?
 - ii. What is the anticipated start date of your vacancies?

4. How many opens/vacancies did you have at the prior year end on 06/30/2025? **None**
 - a. How many vacancies did you start the prior year with (07/01/2024)? **None**
 - b. How many people left throughout the year either via leaving, retiring, or transferring?
None
 - c. How many new hires did you have in the same time period (07/01/24-06/30/25)? **None**

5. What is the average salary of your open positions? **N/A**

Lapse Questions: *(please provide the numbers and not a link to the comptroller's report)

1. Were there any lapsing accounts on 06/30/2025? **Yes**
 - a. If yes, what were the accounts? **Personnel Services**
 - b. If yes, what was the lapse balance? **\$20,290.00**
 - c. If yes, what drove the lapse? **The lapse came from the Salaries & Wages budget line as it is funded to cover the top of the pay scale for the staff position**

2. Please provide the starting Personnel Services budget number and the ending Personnel Services number. Please do not include any dollars that may have been moved via the FAC process. Just total non adjusted budgeted PS line item and total ending PS line item.

Starting budget \$116,737.00

Ending budget \$96,447.00

3. Where there any dollars for new programs/legislation that did not kick off? **No**
 - a. If so what were the programs/legislation?
 - b. What prevented implementation of the program?
4. If there is a lapsing balance, do you anticipate it carrying forward? **No**
 - a. If yes, how do you propose to use that lapse?
 - b. Will it be for one-time expenses?
 - i. If so, what are those one-time expenses?
 - c. If ongoing expense is that expense built into this budget in FY 25?

ARPA Questions:

1. Are there still ARPA funds included in this budget? **N/A, the Judicial Selection Commission does not receive ARPA funds**
 - a. If yes, when will the funding be fully utilized

Audit Questions:

1. Have you reviewed your agencies latest audit finding? **Yes, the latest audit finding was published on November 18, 2025**
2. Have you implemented the recommendations with no fiscal impact? **Yes**
 - a. If so, please provide explanation of what you have changed to meet audit expectations. **The audit found that the Judicial Selection Commission submitted its annual report to the joint standing committee on the judiciary after the January 15 deadline for the calendar years ending December 31, 2022, and 2023. For the calendar year ending December 31, 2024, the annual report was submitted to the joint standing committee on the judiciary on January 9, 2025 – 6 days before the deadline. For the calendar year ending December 31, 2025, the annual report was submitted to the joint standing committee on the judiciary on January 6, 2026 – 9 days before the deadline.**
3. If your agency has a recommendation with a fiscal impact, do you know what that annualized impact is? **N/A, there was not a recommendation with a fiscal impact**

General Questions:

1. Is there anything you would change about this budget? **I support the budget as proposed by Governor Lamont.**
2. Is there anything you would add to this budget? **I support the budget as proposed by Governor Lamont.**
3. Is there anything you would remove from this budget? **I support the budget as proposed by Governor Lamont.**
4. Is there any legislation that was passed you feel you are not adequately prepared to implement?
No
 - a. If so, what would we need to change to make it implementable?